

Adopted Budget Form for: Cities, Towns & Counties	Name	Mantua Town
	Fiscal Year Ended	2025

Basic Form Instructions

- As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
- If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
- A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
- Please report amounts rounded to the nearest dollar.
- Some items may not apply to your entity.
- If you have questions about the form, call Seth Oveson at 435-572-0440, or send an email to soveson@utah.gov.
- Upload completed budgets to reporting.auditor.utah.gov.** If you have any questions related to the uploading of your document, please contact our office at 801-538-1025 or stateauditor@utah.gov.

Definitions: *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

Part I General Fund Revenues

Source of Revenue (a)		Prior Year 2023-2024 Actual Revenue (b)	Current Year 2024-2025 Adopted Budget (c)	Current Year 2024-2025 Amended Budget (d)
Taxes				
General Property Taxes - Current		321615	335000	342500
General Sales & Use Taxes		237880	235000	245000
S.T.Highway Option		30636	30000	28000
Telephone Tax		3282	3300	3300
Transient Room Tax		1965	2240	2000
Motor Vehicle Fee In Lieu of Tax		22076	21000	21000
Motor Carrier		1804	1600	1750
Penalty/Interest on Delinquent Tax		375	750	200
Circuit Breaker Tax		798	2500	400
Delinquent Property Tax		1220	0	355
County Interest		1512	0	2305
Other (specify):				
Licenses and Permits				
Business & Beer Licenses		855	750	825
Building Permits		14062	13000	16000
Other:				
Animal Licenses		3360	2950	2800
Other: Admin Fees (Bldg Permits & Business Lic.)		2180	2100	2250
Other: Land Use Fees - Permit		0	0	200

Name Mantua Town		Fiscal Year Ended		2025
Part I	General Fund Revenue - Continued			
Source of Revenue (a)		Prior Year 2023-2024 Actual Revenue (b)	Current Year 2024-2025 Adopted Budget (c)	Current Year 2024-2025 Amended Budget (d)
	Charges for Services			
	Zoning and Subdivision Fees	1640	1200	5200
	Other:			
	Parks and Public Property - Recreation Fees	1250	1000	600
	Cemeteries - Lot Sales, Internment, Perpetual Care	25600	23000	11500
	Misc. Services: Credit Card Transaction Fees, etc.	388	380	315
	Other: Police Reports	715	450	550
	Other (specify):			
	Fines and Forfeitures			
	Fines/Forfeitures - Court	204509	225000	120000
	Prosecutor Split and Debt collection paid by State	3320	2000	2000
	Online Banking Fees paid by offenders	7375	500	5500
Page 2				

Name Mantua Town		Fiscal Year Ended		2025
Part I	General Fund Revenue - Continued			
Source of Revenue (a)		Prior Year 2023-2024 Actual Revenue (b)	Current Year 2024-2025 Adopted Budget (c)	Current Year 2024-2025 Amended Budget (d)
	Intergovernmental Revenue			
	State Grants (UORG MSP, LWCF MSP, Danes)	273467	63505	165000
	Federal Grant - MSP		200000	0
	State Grant - UDOT	36700		13300
	Box Elder COG Grant		89150	89150
	Other: Community Grant - CPF Main Street Grant		1354000	0
	BE Tourism Grant - Park Grant	10000	15000	15000
	Class "B&C" Road Fund Allotment	171540	140000	159500
	Liquor Fund Allotment	1398	1450	1311
	Other: Community Grant - EMS Grant	2207	2000	1312
	Other: B. E. County Fire	2000	2000	3000
	Other: Community Grant - Tourism LVD		1000	1000
	Other (specify):Cybersecurity Grant - State Grant		0	540
	Miscellaneous Revenue			
	Interest Earnings	110064	45000	80000
	Rents and Concessions	51812	39750	41892
	Other:Fundraisers/Donations - Fire & Police	660	1600	0
	Impact Fees - Parks	33348	27790	38906
	Other Park Donations - Main	13618	12500	17500
	Other: Expired Deposit Revenue	28000	30000	14000
	Other: Misc.	36	5024	1000
	Celebrations/Fundraiser	37240	33000	36500
	Impact Fees - Roads	30024	25020	35028
	Contributions and Transfers			
	Contribution from General Fund Balance (Road Impact Fee)		269891	39972
	Contribution from General Fund Balance (Celebrations)		3898	18000
	Contribution from General Fund Balance: (Police - Grant)			2813
	Contribution from General Fund Balance (Cemetery)			0
	Contribution from General Fund Balance (Park Impact Fee)		72000	0
	Contribution from General Fund Balance (Maple Park Donations)		15000	68000
	Contribution from General Fund Balance (Main Park Donations)		12454	12454
	Contribution from General Fund Balance (Danes Park Donations)		2140	0
	Contribution from General Fund Balance (Maple Springs Park)		0	255560
	Contribution from General Fund Balance (Purchase of Road Truck)		11996	28000
	Beg. Class "C" Road Fund Bal. to be Appopr.			
	Beg. General Fund Bal. to be Appropriated			
	TOTAL REVENUES	1690531	3378888	1953288
Page 3				

Name Mantua Town		Fiscal Year Ended		2025
Part II General Fund Expenditures				
Expenditure (a)		Prior Year 2023-2024 Actual Revenue (b)	Current Year 2024-2025 Adopted Budget (c)	Current Year 2024-2025 Amended Budget (d)
	General Government			
	Administrative	288514	330000	360000
	Insurance	20354	24500	24500
	Professional Services	77152	85000	100000
	Maintenance	12619	15000	14000
	Judicial/Court	105590	110000	85000
	Governmental Building Improvements	47872	35000	10000
	Governmental Building - Surveillance & Wiring	380	3500	1750
	Elections	1802	5500	0
	Planning and Zoning	1600	2500	8000
	CARES Act & ARPA Fund (from State/Federal Grants)	0	0	0

Name Mantua Town		Fiscal Year Ended		2025
Part II General Fund Expenditures - Continued				
Expenditure (a)		Prior Year 2023-2024 Actual Revenue (b)	Current Year 2024-2025 Adopted Budget (c)	Current Year 2024-2025 Amended Budget (d)
	Public Safety			
	Police Department	242316	265500	265000
	Police Dept. - Lease Service Payments/Police Vehicle	8983	14500	14285
	Police Other (specify) Police Grant - Equipment GRANT	12187	0	2813
	Fire Department	25434	40000	40000
	Other (specify):			
	Highway and Public Improvements			
	Class "B&C" Road Program	49381	120000	75000
	Class "B&C" Road Program Wages (road wages)		0	25000
	Main Street Recons. (Used from impact fees)		269891	0
	Road Other: Main Street Reconstruction CFP Grant		1354000	0
	Road Vehicle Maintenance	647	5000	4500
	Repairs and Maintenance (from property tax increase)	30495	50000	15000
	Materials & Supplies	5572	7500	4200
	Purchase of Road Truck, Snow Plow and Sander		20000	28000
	Road Capital Improvement (Used from impact fees)	33749	0	75000
	Road Other: Intersection Grant		100000	79244
	Repairs and Maintenance (from Sales Tax: Highway Option)		30000	5000
	Other (specify): Shop Expenses	797	0	400
	Parks, Rec., and Public Property			
	Park and Park Areas Maintenance	33117	40000	40000
	Recreation and Celebrations	31909	36898	54500
	Cemeteries	21043	23000	28500
	Other: Park Improvements - Main Street Park	6689	24954	12454
	Other: Park Improvements - Jeppesen/Danes Park -Incl. UORG Grant	11772	2140	30000
	Other: Park Improvements - Maple Springs Park - UORG Grant	142490	65000	63560
	Other: Park Improvements - (MSP Tourism Grant)	10000	15000	15000
	Other: Park Improvements - MSP LWCF Grant - Incl. Donations		213505	410000
	Park Capital Improvements (used from Impact Fees)	19531	102000	38096

Name Mantua Town		Fiscal Year Ended		2025
Part II General Fund Expenditures - Continued				
Expenditure (a)		Prior Year 2023-2024 Actual Revenue (b)	Current Year 2024-2025 Adopted Budget (c)	Current Year 2024-2025 Amended Budget (d)
	Community and Economic Development			
	Community Planning - UDOT Grant	45450		4550
	Community Development			
	Urban Redevelopment and Housing			
	Economic Development and Assistance			
	Economic Opportunity			
	Other (specify):			
	Miscellaneous			
	Emergency Preparedness	0	3500	3500
	Other: Youth Council		500	250
	Transfers and Other Uses			
	Transfer To:			
	Transfer To:			
	Transfer To:			
	Loan To:			
	Loan To:			
	Loan To:			
	Use of Restricted/Reserved Fund Balance			
	Class "C" Road Funds			
	Miscellaneous			
	Judgments and Losses			
	FEMA Reimbursement of Flood Costs			
	Other Flood Costs			
	Other (specify):			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	1287445	3413888	1937102
Page 6				